

MANIPUR STATE POWER COMPANY LIMITED, IMPHAL

PUBLIC NOTICE

IN RESPECT OF

AGGREGATE REVENUE REQUIREMENT (ARR) AND TRANSMISSION TARIFF PETITION FOR FY 2024-25 FILED BY MANIPUR STATE POWER COMPANY LIMITED (MSPCL), BEFORE JOINT ELECTRICITY REGULATORY COMMISSION FOR MANIPUR & MIZORAM (JERC)

1. Notice is hereby given to all consumers and stakeholders that the MSPCL, a deemed licensee engaged in Transmission of power within the state for further use by the distribution licensee has filed, the ARR and Tariff petition for FY 2024-25 for transmission of electricity within the state under section 62 of the Electricity Act, 2003 and as per the Multi Year Tariff (MYT) Regulations, 2014 notified by the JERC(M&M). The Commission admitted the Petition of MSPCL and registered the Petition as Petition (ARR & Tariff) No. 1 of 2024.

The summary of ARR proposed for the year FY 2024-25 is given in Table below:

(Rs. Crores)

Particulars	Approved in MYT Order for FY24-25 Dt.28.03.2023	Now Proposed for FY 2024-25
Employee Expense	75.63	84.91
R &M Expense	10.50	12.97
A&G Expense	8.85	17.29
Depreciation	1.34	1.18
Interest on Loans	-	-
Return on Equity	1.56	1.56
Interest on working capital	0.00	0.00
Income Tax	0.00	0.00
Gross ARR amount	97.88	117.91
Less: Non-Tariff Income	18.24	6.85
Less: 7 Yrs True-Up from 15-16 to 21-22.	0.00	5.04
Add: 1/3 rd True-up for 2022-23	0.00	6.03
Net ARR	79.64	112.06

As per MYT Regulations 2014 by JERC(M&M), the Transmission ARR shall be recoverable as fixed charges on monthly charge basis from all users of long-term transmission customers, based on their share of proportion of transmission capacity in the Overall total transmission capacity.

Currently, MSPCL has only one long-term transmission customer which is the distribution licensee i.e. MSPDCL. As such MSPCL has to recover the entire annual transmission ARR charges in the form of monthly charges from MSPDCL.

Proposed Transmission Tariff for FY 2024-25

Sl. No.	Particulars	Existing (2023-24)	Proposed for (2024-25)
1	Transmission ARR to be recovered (if availability is equal or more than the normative availability of 98%)	Rs. 52.56 Crores	Rs.112.06 Crores
2	Monthly Transmission Tariff to MSPDCL (Rs. Lakhs/Month)	Rs.438 Lakhs Per month	Rs.933.83 Lakhs Per month
3	Average Transmission Capacity for MSPDCL (in MWs)	312 MW	254 MW
4	Transmission Tariff as per MW of contracted capacity for long term transmission users per month (in Rs. Lakhs)	Rs. 1.4038 Lakhs per MW/Month of contracted capacity	Rs. 3.6765 Lakhs per MW/Month of contracted capacity
5	Energy proposed to be transmitted (MU)	1173.37 MU	1392 MU
6	Transmission Tariff per Unit (Rs./kWh)	0.448	0.81

2. The MSPCL has projected Transmission loss at **7.42 %** for FY 2024-25.
3. Copies of the filing and application referred to at para-1 above are made available in the office of the **Managing Director, MSPCL, Imphal.**
4. Interested parties may pursue the said ARR filings and Tariff proposals and take note thereof during the office hours without any cost at the above office.
5. Copies of the above documents can also be obtained from the above offices on payment of Rs. 50/- per Petition either in cash or through DD.
6. **Objections/ Suggestions**, if any on the ARR filings and Tariff proposals submitted by the MSPCL together with supporting material may be submitted to **the Secretary, JERC (M&M), Aizawl, TBL Bhawan, 2nd – 5th Floor, E-18, Peters Street, Khatla, Aizawl in 5(five) copies either in person or through registered post** so as to reach him on or before **15.02.2024.**
7. The objections/ suggestions as mentioned above should be filed **in five (5) copies** which shall carry full name and postal address of the person sending the objections and should be supported by an affidavit duly attested. If the objection is filed on behalf of any organization or any class of consumers, it should be clearly mentioned. It may also be specifically mentioned if the person putting in objections/ comments also wants to participate in the public hearing and to be heard in person.

8. The JERC (M&M) on pursuing the written objections received in response to this notice may invite such objectors as it may considers appropriate for a hearing on the specified dates, which will be notified by the Commission in due course.

Managing Director
MSPCL, IMPHAL