

MANIPUR STATE POWER COMPANY LIMITED, IMPHAL

PUBLIC NOTICE

IN RESPECT OF

AGGREGATE REVENUE REQUIREMENT (ARR) FOR FY 2023-24 to FY 2027-28 AND TRANSMISSION TARIFF PETITION FOR FY 2023-24 FILED BY MANIPUR STATE POWER COMPANY LIMITED (MSPCL), MANIPUR BEFORE JOINT ELECTRICITY REGULATORY COMMISSION FOR MANIPUR & MIZORAM (JERC)

1. Notice is hereby given to all consumers and stakeholders that the MSPCL, a deemed licensee engaged in Transmission of power within the state for further use by the distribution licensee has filed before the JERC, Aizawl, the ARR for the 3rd control period from the FY 2023-24 to FY 2027-28 and Tariff Petition for FY 2023-24 for transmission of electricity within the state under section-62 of the Electricity Act, 2003 and as per the Multi Year Tariff (MYT) Regulations, 2014 notified by the JERC.

The Commission provisionally admitted the Petition of MSPCL and registered the Petition as Petition No. 5 of FY2022.

The summary of annual ARR proposed for the MYT period FY 2023-24 to FY 2027-28 is tabulated below:

(In Rs. Crores)

Particulars	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
Employee Expenses	89.00	97.55	107.85	117.60	129.18
R&M Expenses	13.56	13.56	13.56	13.56	13.56
A&G Expenses	10.44	10.59	10.74	10.74	10.90
Depreciation	1.85	2.02	2.14	2.28	2.46
Interest on loans	--	--	--	---	---
Return on Equity	1.56	1.56	1.56	1.56	1.56
Interest on Working Capital	6.18	6.86	7.54	8.26	9.11
Income Tax	--	--	--	---	---
Total Cost (Gross ARR)	122.59	132.13	143.38	153.99	166.76
Less: Non-Tariff Income	15.20	15.20	15.20	15.20	15.20
Net ARR	107.39	116.93	128.18	138.79	151.56

As per MYT Regulations 2014 of the JERC, the transmission ARR shall be recoverable as fixed charges on monthly charge basis from all users of long-term transmission customers, based on their share of transmission capacity in the Overall total transmission capacity.

Currently, MSPCL has only one long term transmission customer which is the distribution licensee i.e. MSPDCL. As such MSPCL has to recover the entire annual transmission ARR charges in the form of monthly charges from MSPDCL.

Transmission Tariff Existing vs Proposed for FY 2023-24

Sl. No.	Particulars	Unit	Existing (FY2022-23)	Proposed (FY2023-24)
1	Transmission ARR amount to recover (Only if availability is equal to or more than normative availability of 98%)	Rs.Crs	93.86	107.39
2	Monthly Transmission Tariff (Payable by MSPDCL/ Other network users)	Rs.Lakhs/ Month	782.17	894.88
3	Transmission Capacity adopted	MW	254.38	312
4	Monthly Transmission Tariff	Rs./Lakhs	3.07	2.87
5	Transmission Tariff	Rs./MW/day	10108.92	9430
6	Net energy for transmission (at State level periphery)	MU	1123.64	1647.48
7	Transmission Tariff	Rs./kWh	0.835	0.65

2. The MSPCL has projected Transmission loss at 7.20 %for FY 2023-24 to FY 2027-28.
3. Copies of the filing and application referred to at para-1 above are made available in the office of the **Managing Director, MSPCL, Imphal.**
4. Interested parties may peruse the said ARR and Tariff proposals and take note thereof during the office hours at the above office without any cost at the above office.
5. Copies of the above documents can also be obtained from the above office on payment of Rs. 50/- per petition either in cash or through DD.
6. **Objections/Suggestions**, if any, on the ARR filing and Tariff proposals submitted by the MSPCL, along with supporting material may be submitted to **the Secretary, JERC (M&M), Aizawl, TBL Bhawan, 2nd – 5th Floor, E-18, Peters Street, Khatla, Aizawl in five copies either in person or through registered post** so as to reach him on or before **02.03.2023.**
7. The objections/ suggestions as mentioned above should be filed in **five(5) copies** which shall carry full name and postal address of the person sending the objections and should be supported by an affidavit duly attested. If the objection is filed on behalf of any organization or any class of consumers, it should be clearly mentioned. It may

also be specifically mentioned if the person putting in objections/ comments also wants to participate in the public hearing and to be heard in person.

8. The JERC (M&M) on pursuing the written objections received in response to this notice may invite such objectors as it may considers appropriate for a hearing on the specified dates, which will be notified by the Commission in due course.

Managing Director
MSPCL, IMPHAL