

MANIPUR STATE POWER COMPANY LIMITED, IMPHAL

PUBLIC NOTICE

IN RESPECT OF

AGGREGATE REVENUE REQUIREMENT AND TARIFF PETITION FOR FY 2022-23 FILED BY MSPCL, BEFORE JOINT ELECTRICITY REGULATORY COMMISSION MANIPUR & MIZORAM

1. Notice is hereby given to all consumers and stakeholders that the MSPCL, a deemed licensee engaged in Transmission of power within the state for further use by the distribution licensee has filed, the Aggregate Revenue Requirement (ARR) and Tariff application for FY 2022-23 for transmission of electricity within the state as mandated under section-62 of the Electricity Act, 2003 and as per JERC for M&M (MYT) Regulations, 2014.

The Commission provisionally admitted the Petition of MSPCL and registered the Petition vide Petition (ARR & Tariff) No. 1 of 2022.

The summary of ARR for the year FY 2022-23 is given in Table below:

| (Rs. Crores) | | | |
|---------------------|----------------------------------|--|------------------------------------|
| Sl. No. | Particulars | Approved for FY2022-23 in MYT Order Dt.12.03.2018 | Now Proposed for FY 2022-23 |
| 1 | R &M Expense | 29.23 | 10.56 |
| 2 | Employee Expense | 81.89 | 81.11 |
| 3 | A&G Expense | 5.68 | 4.00 |
| 4 | Depreciation | 1.78 | 1.80 |
| 5 | Interest on Loans | - | - |
| 6 | Return on Equity | 1.56 | 1.56 |
| 7 | Interest on working capital | 6.53 | 5.17 |
| 8 | Income Tax | 0.40 | 0.27 |
| | Gross ARR amount | 127.07 | 104.46 |
| 9 | Less: Non-Tariff Income | 8.68 | 10.60 |
| 10 | Less: Income from Other Business | 0.00 | 0.00 |
| 11 | Less: Expenses Capitalised | 5.96 | 0.00 |
| 12 | Net ARR | 112.43 | 93.86 |

As per MYT Regulation, 2014 of JERC (M&M), the transmission ARR shall be recoverable as fixed charges on monthly charge basis from all users of long term transmission customers, based on their share of transmission capacity in the overall total transmission capacity.

Currently, MSPCL has one long term transmission customer only which is the distribution licensee i.e. MSPDCL. As such MSPCL has to recover the entire annual

transmission ARR charges as in the form of fixed monthly charges from MSPDCL as detailed below.

Proposed Transmission Tariff for FY 2022-23

| Sl. No. | Particulars | Existing FY2021-22 | Proposed FY2022-23 |
|----------------|---|---|--|
| 1 | Transmission ARR to be recovered (if availability is equal or more than the normative availability of 98%) | Rs. 96.27 Crore | Rs. 93.86 Crore |
| 2 | Monthly Transmission Tariff to MSPDCL (Rs. Lakh/Month) | Rs. 802.25 Lakh Per month | Rs. 782.20 Lakh Per month |
| 3 | Average Transmission Capacity for MSPDCL (in MWs) | 254.38 MW | 280 MW |
| 4 | Transmission Tariff as per MW of contracted capacity for long term transmission users per month (in Rs. Lakh) | Rs. 3.154 Lakh Per MW/Month of contracted capacity | Rs. 2.79 Lakh Per MW/Month of contracted capacity |

2. The MSPCL has projected Transmission loss at **7.50% for FY 2022-23**.
3. Copies of the filing and application referred to at para-1 above are made available in the office of the **Managing Director, MSPCL, Imphal**.
4. Interested parties may peruse the said ARR and Tariff proposals and take note thereof during the office hours at the above office without any cost at the above office.
5. Copies of the above documents can also be obtained from the above office on payment of Rs. 50/- per petition either in cash or through DD.
6. **Objections/Suggestions**, if any, on the ARR filing and Tariff proposals submitted by the MSPCL, along with supporting material may be submitted to **the Secretary, JERC (M&M), Aizawl, TBL Bhawan, 2nd – 5th Floor, E-18, Peters Street, Khatla, Aizawl in five copies either in person or through registered post** so as to reach him on or before **10.02.2022**.
7. The objections/ suggestions as mentioned above should be filed in **five (5) copies** which shall carry full name and postal address of the person sending the objections and should be supported by an affidavit duly attested. If the objection is filed on behalf of any organization or any class of consumers, it should be clearly mentioned. It may also be specifically mentioned if the person putting in objections/ comments also wants to participate in the public hearing and to be heard in person.
8. The JERC (M&M) on pursuing the written objections received in response to this notice may invite such objectors as it may considers appropriate for a hearing on the specified dates, which will be notified by the Commission in due course.

Managing Director
MSPCL, IMPHAL