

MANIPUR STATE POWER COMPANY LIMITED, IMPHAL

PUBLIC NOTICE

IN RESPECT OF

AGGREGATE REVENUE REQUIREMENT AND TARIFF PETITION FILED FOR FY 2025-26 BY MANIPUR STATE POWER COMPANY LIMITED (MSPCL), BEFORE MANIPUR ELECTRICITY REGULATORY COMMISSION (MnERC), IMPHAL.

1. Notice is hereby given to all consumers and stakeholders that the MSPCL, a deemed licensee engaged in Transmission of power within the State for its further use by the distribution licensee has filed, the Aggregate Revenue Requirement (ARR) and Tariff application for FY 2025-26 for transmission of electricity within the state under section-62 of the Electricity Act, 2003 and as per erstwhile JERC M&M (MYT) Regulations, 2014.

The Commission admitted the Petition of MSPCL and registered the Petition vide Petition (ARR & Tariff) No. 1 of 2025.

The detailed summary of ARR for the year FY 2025-26 is Tabulated below:

(Rs. Crores)

Particulars	Approved in MYT Order for FY25-26 Dt.28.03.2023	Proposed for FY 2025-26
Employee Expense	82.64	97.47
R &M Expense	10.60	12.97
A&G Expense	8.89	20.99
Depreciation	1.42	1.15
Interest on Loans	-	-
Return on Equity	1.56	1.56
Interest on working capital	0.00	0.00
Income Tax	0.00	0.00
Gross ARR amount	105.11	134.13
Less: Non-Tariff Income	18.25	5.06
Less: True-Up of past.	0.00	0.00
Less: 1/3 rd of FY2023-24 surplus	0.00	6.17
Net ARR	86.86	122.91

As per MYT Regulations 2014 issued by erstwhile JERC(M&M), the transmission ARR shall be recoverable as fixed charges on monthly charge basis from all users of long-term

transmission customers, based on their share proportion of transmission capacity in the overall total transmission capacity.

Currently, MSPCL has only one long-term transmission customer which is the distribution licensee i.e. MSPDCL. As such MSPCL has to recover the entire annual transmission ARR charges in the form of fixed monthly charges from MSPDCL.

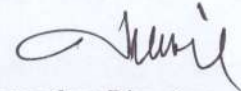
Transmission Tariff Proposed for FY 2025-26

Sl. No.	Particulars	Unit	Existing (2024-25)		FY 2025-26
			1.04.2024 to 15.06.2024	16.06.2024 onwards	ARR filed
1	Transmission ARR (if availability is equal to or above the normative 98% availability)	Rs.Crs	10.42	79.80	122.91
2	Monthly Transmission Tariff to MSPDCL/Other network Users	Rs.Crs/ Month	4.1664	8.4007	10.24
3	Avg. contracted Transmission Capacity to MSPDCL	MWs	242.99	242.99	272
4	Transmission Tariff of contracted capacity for transmission long term users	Rs.Crs/MW /Month	0.0171	0.0346	---
5	Energy proposed to be transmitted (MU)	MU	232.53	826.13	1476.09
6	Transmission Tariff per Unit	Rs.Crs/kWh	0.448	0.966	0.83

2. The MSPCL has projected Transmission loss at **7.15 %** for FY 2025-26.
3. Copies of the filling and application referred to at para-1 above are made available in the office of the **Managing Director, MSPCL, Imphal**.
4. Interested parties may pursue the said ARR filings and Tariff proposals and take note thereof during the office hours without any cost at the above office of charge.
5. Copies of the above documents can also be obtained from the above offices on payment of Rs. 50/- per Petition either in cash or through DD.
6. **Objections/ Suggestions**, if any on the ARR filings and Tariff proposals submitted by the MSPCL together with supporting material may be submitted to **the Chairperson, MnERC, C/o. Manipur State Power Company Limited (MSPCL), Electricity Complex, Keishampat Junction, Imphal - 795001 in five (5) copies** either in person or through **registered post** so as to reach him on or before **10.02.2025**. For any queries, please contact to mobile/whatsapp no. 7005508174/ 9612256038.
7. The objections/ suggestions as mentioned above should be filed in **five (5) copies** which shall carry full name and postal address of the person sending the objections and should

be supported by an affidavit duly attested. If the objection is filed on behalf of any organization or any class of consumers, it should be clearly mentioned. It may also be specifically mentioned if the person putting in objections/ comments also wants to participate in the public hearing and to be heard in person.

8. The **MnERC**, Imphal on pursuing the written objections received in response to this notice may invite such objectors as it may considers appropriate for a hearing on the specified dates, which will be notified by the Commission in due course.



Managing Director
MSPCL, IMPHAL