

MANIPUR STATE POWER COMPANY LIMITED, IMPHAL

PUBLIC NOTICE

IN RESPECT OF

AGGREGATE REVENUE REQUIREMENT AND TARIFF PETITION FOR FY 2021-22 FILED BY MSPCL, BEFORE JOINT ELECTRICITY REGULATORY COMMISSION MANIPUR & MIZORAM

1. Notice is hereby given to all consumers and stakeholders that the MSPCL, a deemed licensee engaged in Transmission of power within the state for further use by the distribution licensee has filed, the Aggregate Revenue Requirement (ARR) and Tariff application for FY 2021-22 for transmission of electricity within the state as mandated under section-62 of the Electricity Act, 2003 and as per JERC for M&M (MYT) Regulations, 2014.

The Commission provisionally admitted the Petition of MSPCL and registered the Petition vide Petition (ARR & Tariff) No. 2 of 2021.

The summary of ARR for the year FY 2021-22 is given in Table below:

(Rs. Crores)			
Sl. No.	Particulars	Approved for FY2021-22 in MYT Order Dt.12.03.2018	Now Proposed for FY 2021-22
1	R &M Expense	27.79	10.56
2	Employee Expense	77.46	87.71
3	A&G Expense	5.30	6.00
4	Depreciation	1.69	1.44
5	Interest on Loans	-	-
6	Return on Equity	1.56	1.83
7	Interest on working capital	6.79	5.00
8	Income Tax	0.40	0.00
	Gross ARR amount	120.99	112.54
9	Less: Non-Tariff Income	8.68	10.60
10	Less: Expenses Capitalised	5.64	0.00
11	Net ARR	106.67	101.94

As per MYT Regulation, 2014 of JERC (M&M), the transmission ARR shall be recoverable as fixed charges on monthly basis from all users of long term transmission customers, based on their individual share of transmission capacity.

Currently, MSPCL has one long term transmission customer only which is the distribution licensee i.e. MSPDCL. As such MSPCL has to recover the entire annual

transmission ARR charges as in the form of fixed monthly charges from MSPDCL as detailed below.

Proposed Transmission Tariff for FY 2021-22

Sl. No.	Particulars	Existing FY2020-21	Proposed FY2021-22
1	Transmission ARR to be recovered (if availability is equal or more than the normative availability of 98%)	Rs. 77.01 Crore	Rs. 101.93 Crore
2	Monthly Transmission Tariff to MSPDCL (Rs. Lakh/Month)	Rs. 641.75 Lakh Per month	Rs. 849.44 Lakh Per month
3	Average Transmission Capacity for MSPDCL (in MWs)	256 MW	280 MW
4	Transmission Tariff as per MW of contracted capacity for long term transmission users per month (in Rs. Lakh)	Rs. 2.50 Lakh Per MW/Month of contracted capacity	Rs. 3.03 Lakh Per MW/Month of contracted capacity

2. The MSPCL has projected Transmission loss at **8.50%**.
3. Copies of the filing and application referred to at para-1 above are made available in the office of the **Managing Director, MSPCL, Imphal**.
4. Interested parties may peruse the said ARR and Tariff proposals and take note thereof during the office hours at the above office without any cost at the above office.
5. Copies of the above petition can also be obtained from the above office on payment of Rs. 50/- per copy either in cash or through DD.
6. **Objections/ Suggestions**, if any, on the ARR filing and Tariff proposals submitted by the MSPCL, along with supporting material may be submitted to **the Secretary, JERC (M&M), Aizawl, TBL Bhawan, 2nd – 5th Floor, E-18, Peters Street, Khatla, Aizawl in five copies either in person or through registered post** so as to reach him on or before **23.03.2021**.
7. The objections/ suggestions as mentioned above should be filed in **five (5) copies** which shall carry full name and postal address of the person sending the objections and should be supported by an affidavit duly attested. If the objection is filed on behalf of any organization or any class of consumers, it should be clearly mentioned. It may also be specifically mentioned if the person putting in objections/ comments also wants to participate in the public hearing and to be heard in person.
8. The JERC (M&M) on pursuing the written objections received in response to this notice may invite such objectors as it may considers appropriate for a hearing on the specified dates, which will be notified by the Commission in due course.

Managing Director
MSPCL, IMPHAL