

MANIPUR STATE POWER COMPANY LIMITED, IMPHAL

PUBLIC NOTICE

IN RESPECT OF

AGGREGATE REVENUE REQUIREMENT AND TARIFF PETITION FOR FY 2020-21 FILED BY MSPCL, BEFORE JOINT ELECTRICITY REGULATORY COMMISSION MANIPUR & MIZORAM

1. Notice is hereby given to all consumers and stakeholders that the MSPCL, a deemed licensee engaged in Transmission of power within the state for further use by the distribution licensee has filed, the Aggregate Revenue Requirement (ARR) and Tariff application for FY 2020-21 for transmission of electricity within the state under section-62 of the Electricity Act, 2003 and as per JERC for M&M (MYT) Regulations, 2014.

The Commission admitted the Petition of MSPCL and registered the Petition vide Petition (ARR & Tariff) No. 3 of 2020.

The summary of ARR for the year FY 2020-21 is given in Table below:

Particulars	(Rs. Crores)	
	Approved for FY2020-21 in MYT Order Dt.12.03.2018	Now Proposed for FY 2020-21
R &M Expense	24.30	10.56
Employee Expense	73.27	79.57
A&G Expense	4.94	4.00
Depreciation	1.48	1.15
Interest on Loans	-	-
Return on Equity	1.56	1.56
Interest on working capital	5.26	4.46
Income Tax	0.40	0.24
Less: Non-Tariff Income	8.68	10.20
Less: Expenses Capitalised	5.23	0
Net ARR	97.30	91.34

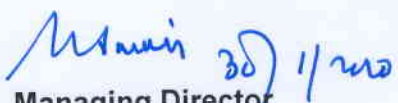
As per MYT Regulations 2014 by JERC (M&M), the transmission ARR shall be recoverable as fixed charges on monthly basis from all users of long term transmission customers, based on their share of transmission capacity in the total transmission capacity.

Currently, MSPCL has only one long term transmission customer which is the distribution licensee i.e. MSPDCL. As such MSPCL has to recover the entire annual transmission ARR charges as in the form of fixed monthly charges from MSPDCL.

Proposed Transmission Tariff for FY 2020-21

Sl. No.	Particulars	Existing FY2019-20	Proposed FY2020-21
1	Transmission ARR to be recovered (if availability is equal or more than the normative availability)	Rs. 85.68 Crore	Rs. 91.34 Crore
2	Transmission Tariff per month for MSPDCL in FY 2020-21	Rs. 714.5 Lakh	Rs. 761.18 Lakh
3	Average Contracted Transmission Capacity in FY 2020-21	355.65 MW	256 MW
4	Transmission Tariff per MW of contracted capacity for long term transmission users per month	Rs. 2.50 Lakh	Rs. 2.97 Lakh

2. The MSPCL has projected Transmission loss at 8.50 %
3. Copies of the filing and application referred to at para-1 above are made available in the office of the Managing Director, MSPCL, Imphal.
4. Interested parties may pursue the said ARR filings and Tariff proposals and take note thereof during the office hours without any cost at the above office of charge.
5. Copies of the above documents can also be obtained from the above offices on payment of Rs. 100/- per Petition either in cash or through DD.
6. Objections/ Suggestions, if any on the ARR filings and Tariff proposals submitted by the MSPCL together with supporting material may be submitted to the Secretary, JERC (M&M), Aizawl, TBL Bhawan, 2nd – 5th Floor, E-18, Peters Street, Khatla, Aizawl in five copies either in person or through registered post so as to reach him on or before **14.02.2020**.
7. The objections/ suggestions as mentioned above should be filed in five (5) copies which shall carry full name and postal address of the person sending the objections and should be supported by an affidavit duly attested. If the objection is filed on behalf of any organization or any class of consumers, it should be clearly mentioned. It may also be specifically mentioned if the person putting in objections/ comments also wants to participate in the public hearing and to be heard in person.
8. The JERC (M&M) on pursuing the written objections received in response to this notice may invite such objectors as it may considers appropriate for a hearing on the specified dates, which will be notified by the Commission in due course.


Managing Director
MSPCL, IMPHAL